

Calendar for Budget Work, 1933-34.

PART I.

By 15th February 1933.

Preparation by Heads of Departments of Appendices B, C and D—Details of Estimates of expenditure on Salaries, Establishments and Allowances (Appendix B), Grants-in-aid (Appendix C) and Scholarships (Appendix D).

15th February to 1st March 1933.

2. Preparation of above Appendices by Comptroller and their transmission to Departmental Officers.

20th February to 4th March 1933.

3. Return of above Appendices by Departmental Officers to Comptroller with remarks regarding changes, if any, required according to current sanctions, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats.

24th February to 6th March 1933.

4. Submission of above Appendices to Government by Comptroller with notes indicating points, if any, for orders.

NOTE.—The above Appendices relating to the Electrical and Education Departments will be submitted after verification by the Financial Assistants to Government through the Comptroller.

27th February to 10th March 1933.

5. Communication by Government of orders on points referred to under item No. 4.

By 13th March 1933.

6. Submission by Departmental Officers to Comptroller and to Administrative Departments of Government of detailed estimates under all Heads of Revenue with reference to eight months' actuals with Statements of D. C. B. in Form—Appendix A in the case of Land Revenue, Excise and Income-tax.

NOTE.—The gross estimates of revenue under the following heads will be dealt with at this stage.

II Forest.	I Sandal Oil.	XXIV Railways.
XXVI Electrical Works.		XXVIII Kolar Gold Fields Water Works.

For XXVII, Iron Works and XXIX, Industrial Works, however, total estimates working from opening Balance to Closing Balance will be required.

15th to 28th March 1933.

7. Submission to Government by Comptroller with Budget Notes of above Revenue Estimates and also the Estimate under IX, Interest.

17th March to 1st April 1933.

8. Return to Comptroller of Revenue Estimates by Government with orders.

By 28th March 1933.

9. Completion by Heads of Departments of estimates of Expenditure other than Appendices, B, C and D.

1st to 26th April 1933.

10. Preparation by Comptroller of Expenditure estimates (including Advances and Loans) other than Appendices B, C and D based on eight months' actuals and their transmission to Departmental Officers.

28th March 1933.

11. Receipt from Subordinate Departmental Officers by :—

- (1) The Chief Engineer, of Expenditure estimates other than for Establishments;
- (2) The Chief Electrical Engineer, of estimates of Revenue expenditure other than Establishments, of Capital (including Stores) and of Depreciation Fund Works; and
- (3) The Chief Engineer, Krishnarajasagara, of estimates chargeable to Revenue (other than Establishments) and to Capital.

3rd April 1933.

12. Transmission to Comptroller of Public Works and Electrical Works Estimates for items other than Establishments, by Chief Engineer, Chief Electrical Engineer and Chief Engineer, Krishnarajasagara and the Director of Health.

3rd April 1933.

13. Transmission to Comptroller by :—

- (1) The Agent, Mysore Railways, of Authorization Rolls and estimates of works chargeable to Capital (including Stores) and Depreciation Fund. (Through Auditor.)

NOTE.—The Authorization Rolls to be verified by the Auditor and sanction of Government in the Finance Department, obtained for all items disallowed as uncovered by sanctions.

- (2) The Railway Secretary, of Capital and Revenue Expenditure Estimates of the Railways worked by M. and S. M. Railway Company. (Through Auditor.)

- (3) The Secretary, Board of Management, Iron Works, of estimates of Capital Works.

- (4) The Director, Sandal Oil Factories, of estimates of Capital Works.

- (5) The Director, Industries and Commerce, of estimates of Capital Works of concerns worked by the Department.

- (6) The Director of Health, of estimates of Capital and Depreciation Fund Works of the Kolar Gold Fields Water Works.

5th to 29th April 1933.

14. Return with remarks by Departmental Officers of Comptroller's Budget Estimates of Expenditure other than charges included in the Appendices B, C and D, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats. The Departmental Officers should use only the forms supplied by the Comptroller for proposing alterations required.

10th April to 4th May 1933.

15. Transmission to Financial Secretariat, of statements of alterations (with reasons) proposed by the respective Secretariats with reference to estimates referred to under item No. 14.

7th April to 2nd May 1933.

16. Submission by Comptroller to Finance Department, of Expenditure estimates other than Appendices B, C and D, revised with reference to remarks of Departmental Officers, with Budget Notes and statements of points for orders.

10th April to 5th May 1933.

17. Return of above by Government to Comptroller with provisional orders and communication of such orders to respective Secretariats.

8th May 1933.

18. Submission of Group and Major Head abstracts by Comptroller to Government.

11th May 1933.

19. Submission by Comptroller, of Group and Major Head Abstracts incorporating orders under item No. 17 with a General Note and Ways and Means estimate.

15th May 1933.

20. Communication to Comptroller, of orders on consolidated Budget Estimates.

22nd May 1933.

21. Despatch of copies of Draft Budget Estimates with explanatory Memorandum to Members of Finance and Taxation Committee and Heads of Departments.

19th May 1933.

22. Transmission to the Superintendent, Government Printing, Bangalore, by:—

(1) The Chief Engineer, of the copies of the Budget Estimate of Irrigation Cess Fund sanctioned by Government (English and Kannada).

(2) The Muzrai Commissioner, of the copies of the Budget Estimate of the General Muzrai Fund sanctioned by Government (English and Kannada).

(3) The Agent, Mysore Railways, of the Authorization Rolls and Detailed Capital Budget Estimates (including Stores) of the Railway Department (English and Kannada).

29th and 30th May 1933.

23. Meeting of the Finance and Taxation Committee.

23rd May 1933.

24. Despatch of copies of Draft Budget Estimates (together with the Budget Estimates of Irrigation Cess Fund, General Muzrai Fund), Railway Authorization Rolls and detailed Capital Budget Estimates of the Railway Department (English and Kannada) to Members of the Representative Assembly and the Legislative Council.

31st May 1933.

25. Communication by Financial Department to Heads of Departments provisional sanctions of their Budget allotments.

5th June 1933.

26. Commencement of the Representative Assembly.

5th to 8th June 1933.

27. Discussion of Budget and resolutions on Budget by Representative Assembly.

20th to 26th June 1933.

28. Budget discussion and voting of grants by Legislative Council.

28th June 1933.

29. Final orders by Government, communicating grants (voted) as passed, by Legislative Council with restorations, if any, and grants (non-voted) sanctioned by Government.

PUBLIC WORKS SECRETARIAT.

Advertisement Boards.

READ—

Government Order No. P. W. 2996-99—S., dated the 20th May 1932, directing that a fee of Rs. 12 per board per annum be levied for exhibiting advertisement boards at Gundlupet Travellers' Bungalow from each of the companies, desirous of putting up their advertisements.

2. Letter No. G. 263—22, dated the 7th December 1932, from the Traffic Manager, Mysore, Railways, recommending the grant of permission to Messrs. Spencer & Co., to erect three advertisement boards on the main road at Maddur at the entrance of the Railway Station.

ORDER No. P. W. 1628-58—S., DATED, BANGALORE, THE 19TH JANUARY 1933.

Applications are being received from private companies requesting permission to put up advertisement boards on State Fund Roads in certain important places. As these boards are meant solely for purposes of advertisement, Government are pleased to direct that a fee of Rs. 12 per annum be levied for each board. The Executive Engineers of the Divisions will be authorised to grant licenses for the erection of these boards and they are also empowered to get them removed or shifted as may be found necessary.

The fee realised will be credited to the Road Fund.

M. G. RANGAIYA,

Secretary to Government,
Public Works Department.

Organising Girl Guide Commissioner and Girl Guide Troops.

READ—

Government Order No. P. W. 266-328, dated 20th July 1931, directing that the Scout Troops of the Mysore State be exempted from payment of fees when they occupy the Travellers' Bungalows whenever they go on tour.

2. Letter No. A. 3-1213-147 of 31-2, dated the 4th October 1932, addressed to the Secretary to Government, General Department, by the Director of Public Instruction in Mysore, recommending